CERTIFICATE

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
City of Rolla
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2	020 Adopted Budge	t
				Amount of	County
		Page	Budget Authority	2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2020	2			
Allocation of MVT, RVT, and 16/2 Schedule of Transfers	OM Vehicle Tax				
Statement of Indebtedness	······	5			
Statement of Indebtedness Statement of Lease-Purchases		6			
Statement of Lieuw Farenases	***************************************	0			
Fund	K.S.A.				
General	12-101a	7	478,719	233,709	
Debt Service	10-113		80,565	68,423	
Library	12-1220				
					4 4 4
	1				
	 		-		
	<u> </u>				
					· · · · · · · · · · · · · · · · · · ·
Special Highway			19,704		
					- ALAL
Utility Fund			221,234		
			221(231		
Non-Budgeted Funds-A					
Totals		XXXXXX	800,222	302,132	
D. 1-48					County Clerk's Use Only
Budget Summary Neighborhood Revitalization Rebate		0			
reignoorhood Revitalization Rebail					Nov 1, 2019 Total Assessed Valuation
Tax Lid Limit (from Computation Does the City Need to Hold and E	1 Tab) lection?			302,185 NO	Assessed valuation
Assisted by:		Mar	heyeyely	n_	
Address:		bette	A Watt.		
	. /	N			****
		ruse	ace		
Email:		11 -	< > a		•
		4			
Attest: 9-17-	2019 GI COUNTY	A .			111.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
We county cross US	OFFICIAL	*	Gov	erning Body	
CPA Summary	SEAL STALL	\$/			
J	ST SOUTH IN	/			

Amount of Levy

City of Rolla

2020

Computation	to	Determine	Limit	for	2020
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	Total tax levy amount in 2019 budget Library levy in 2019 budget	\$	275,004
۷.	Other tax entity levy in 2019 budget	\$	
3.	Net tax levy	\$	275,004
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019 : +		
	Increase in personal property for 2019 : 5a. Personal property 2019 +		
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : +		
8.	Expiration of property tax abatements +		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2019 2,137,089		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3)	\$_	16,732
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	4,125
16.	Total Percentage Adjustments	\$ _	20,857

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+	68,423 62,099
	moreuse property and revenues spelle on deat service	-	6,324
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+_	***************************************
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	***************************************
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 23,000 - 23,000 - 345	+	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		6,324

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+ -	
	Other tax entity levy - 2020 budget:	+ _	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+ _	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ _	
••	T (10)	-	***************************************
30.	Total Computed Tax Levy	_	302,185

Other Tests - Property Tax Decline

Exemption from Election Requirment

2016 Tax Levy (Less Levy for other Governmental Units)

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
n			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			4,125
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			4,125

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	212,905	24,065	427	87	461	0
Debt Service	62,099	7,019	124	26	134	0
Library						
TOTAL	275,004	31,084	551	113	595	0

County freas word venicle Estimate	31,004				
County Treas Recreational Vehicle Estimate		551			
County Treas 16/20M Vehicle Estimate	30000		113		
County Treas Commercial Vehicle Tax Estimate				595	
County Treas Watercraft Tax Estimate			-	-	0
Motor Vehicle Factor	0.11303				
Recreational Vehicle Fa		0.00200			
1	16/20M Vehicle Fa	ctor	0.00041		
	Cor	mmercial Vehic	le Factor	0.00216	
		Wa	tercraft Factor		0.00000

City of Rolla

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement	7,500	7,500	5,000	12-1, 118
Utility Fund	Capital Improvement	0	5,000	2,500	12-825d
General Fund Utility Fund	Equipment Reserve Equipment Reserve	7,500 0	7,500 5,000	5,000 2,500	12-1, 117 12-825d
	Totals	15,000	25,000	15,000	
	Adjustments* Adjusted Totals	15,000	25,000	15,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

City of Rolla

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other		2 227.00	Loan Flind	Other:	Total Revenue Bonds					Nevenue Donds:	Total G.O. Bonds			City Shop		Swimming Pool	General Obligation:	Debt	Type of
				02/01/11	03/01/11										08/28/15		10/30/12		Issue	Date of
				08/01/30	00/01/20										10/01/20		10/01/22		Retirement	Date of
				3.22	2										1.62		.06-2.0		%	Interest Rate
				240,974	240 074										75,000		555,000		Issued	Amount
440,762	169,762			109,702	10070	0						271,000			31,000		240,000		Jan 1,2019	Beginning Amount Outstanding
			August	August	1									October	April	October	April		Interest	
																			Principal	Date Due
9,765	5,201		2,000	2,045		0						4,564		256	256	2,026	2,026		Interest	Amo 20
81,187	11,187		0,040	5,544		0						70,000		15,000		55,000			Principal	Amount Due 2019
9,402	4,838		2,373	2,465		0						4,564		256	256	2,026	2,026		Interest	Amo 2(
87,591	11,591		3,047	5,/44		0						76,000		16,000		60,000			Principal	Amount Due 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	82,510	59,198	
Receipts:	02,310	39,190	40,364
Ad Valorem Tax	198,817	212 005	xxxxxxxxxxxxxxxx
Delinquent Tax	13,947	212,903	*****************
Motor Vehicle Tax	26,008	23,709	24,065
Recreational Vehicle Tax	424	418	
16/20M Vehicle Tax	138	161	87
Commercial Vehicle Tax	513	403	461
Watercraft Tax	108	90	
Gross Earning (Intangible) Tax	100		0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	T		
Compensating Use Tax			······································
Local Sales Tax	105,996	105,000	105,000
Franchise Tax	20,297	20,000	20,000
Licenses	50	50	50
Royalties and Rents	4,839	4,500	4,500
Capital Credits & Dividends	2,201	6,000	6,000
Reimbursed Expense	59,765	40,000	
Fines, forfeitures, & penalties	3,006	1,000	1,000
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate	10,008 1,500	11,000	10,000
Miscellaneous	2,571	3,000	2,500
Does miscellaneous exceed 10% Total Rec	2,371	5,000	2,300
Total Receipts	450,188	428,736	214,690
Resources Available:	532,698	487,934	255,074

Page No. 7

City of Rolla

FUND	PAGE -	GENER	AL.

331,085 331,085 22,642 13,062 21,324 55,387 15,000 0 458,500	Estimate for 2019 487,934 276,500 22,000 13,400 20,500 95,150 10,000 0 437,550	10,000 C
331,085 22,642 13,062 21,324 55,387 15,000 0 458,500	276,500 22,000 13,400 20,500 95,150 10,000 0	312,719 23,000 15,000 23,000 95,000 10,000
22,642 13,062 21,324 55,387 15,000 0 458,500	22,000 13,400 20,500 95,150 10,000 0	23,000 15,000 23,000 95,000 10,000
22,642 13,062 21,324 55,387 15,000 0 458,500	22,000 13,400 20,500 95,150 10,000 0	23,000 15,000 23,000 95,000 10,000
13,062 21,324 55,387 15,000 0 458,500	22,000 13,400 20,500 95,150 10,000 0	23,000 15,000 23,000 95,000 10,000
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0 0 458,500	0	(
458,500		(
		478,719
7,500	5,000	
7,500	5,000	
	447,550	478,719
		xxxxxxxxxxxxx
	524,850	478,719
Non-	Appropriated Balance	
Total Expenditu	Expenditure/Non-Appr Balance	
op entity for a control of the state of the		478,719 223,645
ient Comp Rate		10,064
	Total Expenditu	59,198 40,384 x

CPA Summary	
·	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	140,980	150,000	165,796
Contractual	175,076	90,000	95,000
Commodities	15,029	18,000	31,923
Capital Outlay		20,000	20,000
Total	331,085	278,000	312,719
Police	······		
Salaries	18,259	15,000	19,000
Contractual	1,946	6,000	2,000
Commodities	2,437	2,000	2,000
Capital Outlay			
Total	22,642	23,000	23,000
Fire			
Salaries	5,504	4,200	6,000
Contractual	6,566	6,500	6,500
Commodities	992	1,500	2,500
Capital Outlay			
Total	13,062	12,200	15,000
Streets		······	
Salaries			
Contractual	13,464	14,000	13,000
Commodities	7,860	6,500	10,000
Capital Outlay			
Total	21,324	20,500	23,000
Employee Benefits			
FICA & Medicare	55,387	13,000	13,000
KPERS		11,500	14,000
Health Insurance		65,000	65,000
Unemploy/Workers Comp		3,650	3,000
Total	55,387	93,150	95,000
Transfers			
Salaries			
Contractual			
Equipment	7,500	5,000	5,000
Capital Outlay	7,500	5,000	5,000
Total	15,000	10,000	10,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	т		
Contractual			
Commodities			***************************************
Capital Outlay			
Total Outray			
I Otal	0	0	0
Page Total	458,500	436,850	478,719

Page Total
(Note: Should agree with general sub-totals.)
Page No. 7c

2020

0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Equipment Reserve Cap Hund Name: Equipment Reserve Unencumbered S,901 Cash Balance Jan 1 Receipts: Receipts: Total Expenditures: Expenditures: Expenditures: Expenditures: Cash Balance Dec 31 13,401 Cash Balance Dec 31 10,01 Cash Balance Dec 31 Cash	Equipment Reserve			
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	**	0		27,529
	2/**			27,529

CPA Summary

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Page No.

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Rolla</u>

will meet on July 29, 2019 at 7:00 PM at City Hall, 304 Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	ate for 2019	Propose	ed Budget for 2020	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	473,500	102.679	447,550	105.849	478,719	233,709	109.359
Debt Service	75,445	26.904	74,565	30,874	80,565	68,423	32.017
Library					22,022	3 33,122	32.017
Special Highway	11,635		29,248		19,704		
Utility Fund	167,088		196,052		221,234		
Non-Budgeted Funds-A							***************************************
Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	727,668 15,000 712,668 264,190 2,038,786	129.583	747,415 25,000 722,415 275,004	136.723	800,222 15,000 785,222 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	302,132	141.376
Outstanding Indebtedness, January !, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total	2,038,786 2017 411,000 0 175,114 0 586,114		2,011,415 2018 341,000 0 175,114 0 516,114	L. -	2,137,089 2019 271,000 0 169,762 0 440,762		

Shelley Barrett
City Official Title: City Clerk

Page No.

G.O. Bonds Outstanding Indebtedner ease Purchase Principal Revenue Bonds Valuation Total Tax Levice Net Expenditure ass: Transfers Jebt Service (First published in The Hugoton Hermes, Thursday, July 18, 2019) *Tax rates are expressed in on-Budgeted Funds-A Fotul ecial Highway My Fund Shelley Barrett City Official Title: Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. will neet on July 29, 2019 at 7:00 PM at City Hall, 304 Washington for the purpose of hearing and answering objections of haxpayers relating to the proposed use of all funds and the amount of at valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. Expend City Clerk Prior Year Actual for 2018 175,114 411,000 586,114 2,038,786 Estimated Tax Rate is subject to change depending on the final assessed valuation. Tax Rate * 102.679 Actual 26.904 129.583 NOTICE OF BUDGET HEARING BUDGET SUMMARY Current Year Estimate for 2019 The governing body of Expenditures 447,550 175,114 341,000 2,011,41 74,565 Tax Rate * Actual 30.874 136.723 XXXXXXXXXXXXXXXXXX Budget Authority for Expenditures 271,000 169,762 2,137,089 Proposed Budget for 2020 rity Amount of 2019 Ad Valorem Tax 245,28 313,707 68,42 State of Kansas Tax Rate * 114.775 32.017 Estimate 146,792 City

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

says: That they are Publisher of the Hugoton Hermes, a Faith Publishing LLC, being first duly sworn, deposes and trade, religious or fraternal publication. Stevens County, Kansas, and that said newspaper is not a published in and of general circulation in Stevens County, weekly newspaper printed in the State of Kansas, and Kansas, with a general paid circulation on a weekly basis in

terruptedly in said county and state for a period of more than .. Said newspaper is a weekly, published at least weekly 50 as second class matter. been admitted at the post office of Hugoton in Said County five years prior to the first publication of said notice; and has times a year; has been so published continuously and unin-

published in the regular and entire issue of said newspaper thereof being made as aforesaid on the day of .. That the attached notice is a true copy thereof and was _ consecutive weeks, the first publication , 20 19, with

subsequent publications being made on the following dates:

,20	,20
,20	, 20

Subscribed and sworn to before me this	Sund Flund
	sed and sworn to before me this

Total\$_	Additional Copies\$_	Printer's fee
\$141.75	69	\$ 141.75

My Commission expires: